



TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

ISO 9001 : 2015 CERTIFIED

*Tatak ng Integridad, Serbisyong Dekalidad, Kaagapay sa Pag-unlad*



January 14, 2019

**Dir. Dennis Santiago**  
**Executive Director**  
**Government Procurement Policy Board**  
**Unit 2506, Raffles Corporate Center**  
**F. Ortigas Jr., Ortigas Center, Pasig City**

Dear Dir. Santiago:

We are submitting herewith the 2018 Supplemental Annual Procurement Plan of the Technical Education and Skills Development Authority (TESDA) – Central Office in compliance with Section 7.4 of the 2016 Revised Implementing Rules and Regulations of Republic Act 9184.

Thank you very much.

Very truly yours,

  
**SEC. ISIDRO S. LAPEÑA, PhD., CSEE**  
Director General *pde*

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
CENTRAL OFFICE  
Supplemental Annual Procurement Plan for Second Semester FY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C.5.1a. Tagsanay (Food and Accomodation)	TESDA CO	53.10 Lease of Real Property or Venue	N/A	N/A	August	August	GoP	280,800.00	280,800.00		
	C.5.1b. Tagsanay (Transportation)	TESDA CO	53.9 Neg. Proc. (SVP)	August	N/A	August	August	GoP	86,000.00	86,000.00		
	C.5.1c. Tagsanay (Tarpaulin)	TESDA CO	53.9 Neg. Proc. (SVP)	August	N/A	August	August	GoP	18,650.00	18,650.00		
	C.5.1d. Tagsanay (Tokens)	TESDA CO	53.9 Neg. Proc. (SVP)	August	N/A	August	August	GoP	118,000.00	118,000.00		
	C.5.1e. Tagsanay (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	August	N/A	August	August	GoP	142,180.00	142,180.00		
16-009-01-00000	C.5.2. Planning and Preparation workshop											
	C.5.2a. Planning and Preparation Workshop- (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	October	N/A	October	October	GoP	125,000.00	125,000.00		
	C.5.2b. Planning and Preparation Workshop- (Printing and Distribution of Report)	TESDA CO	53.9 Neg. Proc. (SVP)	October	N/A	October	October	GoP	108,000.00	108,000.00		
16-009-01-00000	C.5.3. Completion and Publication of 2017 Study on Employabilty- (2017 SETG) Project Leader, Study Leaders and Area Supervisors	TESDA CO	53.9 Neg. Proc. (SVP)	October	N/A	October	October	GoP	949,800.00	949,800.00		
16-009-01-00000	C.5.4. Womens Conference (Violence against Women and Children)											
	C.5.4a. Womens Conference (Violence against Women and Children) - (Tshirt Printing)	TESDA CO	53.9 Neg. Proc. (SVP)	October	N/A	October	October	GoP	102,000.00	102,000.00		
	C.5.4c. Womens Conference (Violence against Women and Children)- (Supplies and Materials)	TESDA CO	52.1 b (Shopping)	October	N/A	October	October	GoP	300,000.00	300,000.00		
	C.5.4d. Womens Conference, Rental of originally produced films/movies about women's empowerment and elimination of VAWC	TESDA CO	53.9 Neg. Proc. (SVP)	October	N/A	October	October	GoP	50,000.00	50,000.00		







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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C.5.14a. 2018 Planners Conference (Food, Venue and Accomodation)	TESDA CO	53 10 Lease of Real Property or Venue	N/A	N/A	October	October	GoP	429,001.00	429,001.00		
	C.5.14b. 2018 Planners Conference (Tokens)	TESDA CO	53 9 Neg. Proc. (SVP)	October	N/A	October	October	GoP	25,000.00	25,000.00		
16-009-01-00000	C.7. Office Equipments	TESDA CO	52.1 b (Shopping)	August	N/A	August	August	GoP	283,297.00	283,297.00		
16-009-01-00001	C.8. Office Supplies and Materials	TESDA CO	52.1 b (Shopping)	July	N/A	July	July	GoP	14,470.00	14,470.00		
<b>TOTAL</b>									<b>16,472,707.10</b>	<b>16,472,707.10</b>	-	


Prepared by:

Certified Funds Available /

Approved by:

Certified Appropriate Funds Available:

  
MARIA GRACIA P. DELA RAMA  
Property/Supply Officer

  
EMELY Q. TESORO  
Accountant / Local Budget Officer

  
Sec. ISIDRO S. LAPENA, PhD., CSEE  
Head of Office/Agency